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Commission on Narcotic Drugs

Reconvened forty-second session
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Agenda items 10 and 11
Administrative and budgetary questions

Other business

Administrative and budgetary matters
Other business

Note by the Executive Director

1. At its thirty-sixth session, in 1993, the Commission on Narcotic Drugs adopted resolution 13 (XXXVI), in which it established a budget cycle for the Fund of the United Nations International Drug Control Programme (UNDCP) and a methodology that it would follow in its consideration of budgetary matters. According to that budget cycle, and pursuant to Economic and Social Council decision 1997/235, the Commission, at its reconvened sessions, held in December of odd years, is called upon to approve the final version of the programme budget for the biennium that is drawing to a close and the initial programme budget for the following biennium for the Fund of UNDCP, and to deal with any related administrative or budgetary matters. At its sessions held in the first half of odd years, the Commission is called upon to review and approve the revised budget for the current biennium and the proposed outline for the next biennium.

2. At its forty-second session, in 1999, the Commission adopted resolution 42/8, in which it endorsed the revised resource allocation for programme activities, approved the revised biennial support budget for the biennium 1998-1999 for the Fund of UNDCP and took note of the proposed outline for the biennium 2000-2001, which supported the objectives established by the General Assembly at its twentieth special session and in resolutions and decisions adopted by the Commission.

3. For its consideration of agenda item 10 at its reconvened forty-second session, the Commission will have before it the following documents:

(a) Note by the Executive Director on administrative and budgetary matters and other business (E/CN.7/1999/16);

V.99-88447 (E)

(b) Proposed final biennial support budget for the biennium 1998-1999 and proposed initial biennial support budget for the biennium 2000-2001 (E/CN.7/1999/17);

(c) Proposed final programme budget for the biennium 1998-1999 and proposed initial programme budget for the biennium 2000-2001 (E/CN.7/1999/18);

(d) Implications of instituting a results-based budget for the Fund of the United Nations International Drug Control Programme (E/CN.7/1999/19);

(e) Report on the activities funded by the Fund of the United Nations International Drug Control Programme during the biennium 1998-1999 (E/CN.7/1999/22);

(f) Report of the Advisory Committee on Administrative and Budgetary Questions (E/CN.7/1999/20);

(g) Consultancies during 1998 (E/CN.7/1999/CRP.8);

(h) Compendium of projects of the Fund of the United Nations International Drug Control Programme during the biennium 1998-1999 (E/CN.7/1999/CRP.9);

(g) Report on procurement of goods and services during 1998 (E/CN.7/1999/CRP.10).

4. For its consideration of agenda item 11 at its reconvened forty-second session, the Commission will have before it the report of the inter-sessional working group established to elaborate guidelines to facilitate reporting on the implementation of the Global Progamme of Action adopted by the General Assembly at its seventeenth special session (General Assembly resolution S-17/2, annex) and on progress achieved in meeting the goals and targets for the years 2003 and 2008, set out in the Political Declaration (General Assembly resolution S-20/2) adopted by the Assembly at its twentieth special session (E/CN.7/1999/21). The report has been prepared pursuant to Commission resolution 42/4, in which the working group was requested to submit to the Commission, for consideration and adoption at its reconvened forty-second session, unified draft guidelines based on a set of general criteria.